

## Hurstbourne Tarrant Parish Council Budget setting 2019/20

### Summary of full year income received 2017/18

KG V Field	Allotments	Interest	Wayleaves	Precepts	Grants & donations received	VAT refund From 2016/17	Line Total
50.00	180.00	10.80	115.78	14,850.00	15,269.07	5,076.24	<b>35,551.89</b>

### Summary of half year income received 2018/19

KG V Field	Allotments	Interest	Wayleaves	Precepts	Grants & Donations received	VAT refund From 2017/18	Line Total
25.00	0.00	5.27	100.66	15,300.00	15.00	2,615.22	<b>18,061.15</b>

### Summary of full year expenditure for 2017/18

KG V Field	Tennis Court	Dene Green	Allotments	Repairs & Maintenance	Projects	General Admin	VAT	Line Total
3,498.73	0.00	300.00	45.54	331.36	8,553.54	10316.04	1,582.42	<b>24,627.63</b>

### Summary of half year expenditure for 2018/19

KG V Field	Tennis Court	Dene Green	Allotments	Repairs & Maintenance	Projects	General Admin	VAT	Line Total
40.00	0.00	48.00	362.30	440.77	1,541.32	6,009.69	428.80	<b>8,870.88</b>